

Company Name: Waipā Networks  
 Year End: 31 March 2024

### Annual report with breakdown by connection location

Connection Location	Network or sub-network name	Customer type	Allocation \$
CBG0111	WAIP	Retailers	\$ 356,297.51
CBG0111	WAIP	Direct Load Customers	\$ 106,935.39
CBG0111	WAIP	Direct Generation Customers	\$ 52.47
TMU0111	WAIP	Retailers	\$ 308,617.97
TMU0111	WAIP	Direct Load Customers	\$ 42,307.18
TMU0111	WAIP	Direct Generation Customers	\$ -
		Total	814210.52

### Annual report by customer type

Customer type	Allocation %	Allocation \$
Retailers	81.66%	\$ 664,915.48
Direct Load Customers	18.33%	\$ 149,242.57
Direct Generation Customers	0.01%	\$ 52.47
Total		\$ 814,210.52

### Monthly report by customer type

Month	Retailers	Direct Load Customers	Direct Generation Customers	Total	Amount credited by Transpower for month
April 2023	\$ 57,510.22	\$ 14,437.47	\$ 3.77	\$ 71,951.46	\$ 71,951.48
May 2023	\$ 83,445.11	\$ 18,909.84	\$ 5.15	\$ 102,360.10	\$ 102,360.09
June 2023	\$ 91,072.26	\$ 19,349.73	\$ 4.87	\$ 110,426.86	\$ 110,426.82
July 2023	\$ 85,806.91	\$ 17,554.95	\$ 4.72	\$ 103,366.58	\$ 103,366.66
August 2023	\$ 79,547.28	\$ 15,606.41	\$ 4.17	\$ 95,157.86	\$ 95,157.89
September 2023	\$ 48,845.59	\$ 11,061.41	\$ 2.97	\$ 59,909.97	\$ 59,909.88
October 2023	\$ 45,431.57	\$ 10,412.13	\$ 2.86	\$ 55,846.56	\$ 55,846.61
November 2023	\$ 33,984.44	\$ 8,338.59	\$ 3.31	\$ 42,326.34	\$ 42,326.38
December 2023	\$ 26,373.04	\$ 6,459.28	\$ 2.66	\$ 32,834.98	\$ 32,835.01
January 2024	\$ 36,045.46	\$ 8,356.22	\$ 3.32	\$ 44,405.00	\$ 44,404.98
February 2024	\$ 40,940.50	\$ 10,065.38	\$ 3.83	\$ 51,009.71	\$ 51,009.61
March 2024	\$ 35,913.10	\$ 8,691.16	\$ 10.84	\$ 44,615.10	\$ 44,615.11
Total	\$ 664,915.48	\$ 149,242.57	\$ 52.47	\$ 814,210.52	\$ 814,210.51